

CALENDAR 2003 BUDGET

During the last calendar quarter of each year the budget for the following year is assembled and approved in December by the Davis County Commissioners in a public meeting. The Davis County Budget is a public document and may be obtained through the Clerk/Auditors Office. Please call (801)451-3328 with questions related to the budget.

A summary by fund of calendar 2003 budgets follows:

FUND	Total Budget
General	\$ 37,722,682
Council On Aging	\$ 2,741,085
Health	\$ 10,311,346
Tourism	\$ 2,550,752
911 Emergency	\$ 1,459,772
Municipal Building Authority - Rev.	\$ 221,667
"B" Roads	\$ 1,200,768
Library	\$ 5,386,525
Flood	\$ 1,100,000
Special Service Area	\$ 928,256
Jail Bonds	\$ 1,791,608
Municipal building Authority - Debt	\$ 216,667
Capital Projects	\$ 12,874,041
Golf	\$ 1,707,635
Commissary	\$ 631,750
Less Fund Transfers included above	<u>\$ 5,228,087</u>
Net Total	\$ 75,616,467

Internal Service Funds (These budgets are duplicate expenses from the above funds)	
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Insurance	\$ 663,374
Telephone	\$ 391,464
Buildings and Grounds	<u>\$ 1,825,170</u>
Total Internal Service Funds	\$ 2,880,008